

**RESOLUTION TO AMEND 2025 BUDGET  
INSPIRATION METROPOLITAN DISTRICT**

WHEREAS, the Board of Directors of the Inspiration Metropolitan District appropriated funds for the fiscal year 2025 as follows:

General Fund	\$3,803,000
Special Revenue Fund	\$2,736,501

; and

WHEREAS, the necessity has arisen for additional expenditures or appropriations requiring the expenditure of funds in excess of those appropriated for the fiscal year 2025; and

WHEREAS, the expenditures are a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, the necessity has arisen for additional appropriations and expenditures of funds as reflected by satisfactory evidence presented to and accepted by the Board of Directors at this meeting and set out in the amended budget attached hereto as **Exhibit A**; and

WHEREAS, funds are available for such expenditures from revenue funds available to the District; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget amendment was available for inspection by the public at a designated public office, a public hearing was held on May 12, 2026, and interested electors were given the opportunity to file or register any objections to said proposed budget amendment.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Inspiration Metropolitan District shall and hereby does amend the budget for the fiscal year 2025 as follows:

General Fund	\$4,433,000
Special Revenue Fund	\$3,433,485

BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the above-referenced Fund(s) for the purposes stated in **Exhibit A** and, if applicable, that such action of the Board is hereby ratified and approved *nunc pro tunc* as of the date of the actual expenditures.

ADOPTED this 12th day of May, 2026.

INSPIRATION METROPOLITAN DISTRICT

By: DocuSigned by:  
Bob LeGare  
Bob LeGare, President

ATTEST:  
Signed by:  
David Bourcier  
David Bourcier, Treasurer

**EXHIBIT A**

**INSPIRATION METROPOLITAN DISTRICT  
GENERAL FUND  
2025 Amended Budget**

5/1/26

	BUDGET 2025	AMENDED 2025
BEGINNING FUND BALANCES	\$ 863,044	\$ 898,167
<b>REVENUES</b>		
Property taxes	582,438	582,438
Specific ownership taxes	52,419	52,419
Interest Income	91,720	91,720
Other Revenue	1,000	1,000
Park/NAC Revenue	-	-
Operating Fees - Residents	2,176,776	2,176,776
Operating Fees - Builders	38,220	38,220
Transfer Fees	63,000	63,000
Late Fees & Interest	10,000	10,000
Billing Adjustments	5,000	5,000
Violations and Fees	5,000	5,000
Total revenues	3,025,573	3,025,573
<b>TRANSFERS IN</b>		
Transfers from other funds	2,736,501	3,433,485
Total funds available	6,625,118	7,357,225
<b>EXPENDITURES</b>		
General and administrative		
Accounting	134,505	134,505
Auditing	7,166	7,166
County Treasurer's Fee	8,737	8,737
Dues and Membership	1,930	1,930
Insurance	55,022	55,022
Legal	142,223	142,223
Miscellaneous	1,000	1,000
Election	70,000	70,000
Billing	100,304	100,304
Bad Debt Expense	1,000	1,000
Office Supplies	500	500
Legal - Liens & Collections	10,000	10,000
Property Management Covenant Enforceme	66,000	66,000
Management Fee	653,320	653,320
Reserve Study	-	-
Storage	5,000	5,000
Strategic Planning	-	-
Lockbox Services	2,750	2,750
Billing Statements Postage/Mailing	5,000	5,000
Uniforms	500	500
Total general and administrative	1,264,957	1,264,957
Utilities		
Trash collection	301,561	301,561
Water and Sewer	240,000	240,000
Gas	5,000	5,000
Electric - Landscape and Facilities	10,000	10,000
Total utilities	556,561	556,561

**INSPIRATION METROPOLITAN DISTRICT  
GENERAL FUND  
2025 Amended Budget**

5/1/26

	BUDGET 2025	AMENDED 2025
Landscaping		
Open Space Repair & Maintenance	150,000	350,000
Plants, Hardscapes, Other	112,500	112,500
Irrigation System	70,000	70,000
Landscape Maintenance	500,000	580,000
Pond Maintenance and Certification	30,000	30,000
Pest Control - Landscaping	2,000	2,000
Tract turnover	50,000	50,000
Tree Maintenance	50,000	50,000
Tree Removal and Replacement	86,250	86,250
Winter Water	25,000	25,000
Total landscaping	1,075,750	1,355,750
Community Engagement		
Community Wide Program	40,000	40,000
Holiday Lights	15,000	15,000
Total community engagement	55,000	55,000
Facility Maintenance		
Building Maintenance and Repairs	50,000	50,000
Facility security systems/internet	27,500	27,500
Fence / walls	93,482	93,482
Pest Control - Facility Maintenance	1,000	1,000
Pool Repairs	11,000	11,000
Pool Supplies	12,956	12,956
Pool Maintenance	40,000	40,000
Pool Staff Lifeguards/Monitors	33,000	33,000
Snow removal	35,000	35,000
Waste Services	6,800	6,800
Total facility maintenance	310,738	310,738
Communications		
Digital Tools & Support	7,500	7,500
Total communications	7,500	7,500
Other Expense		
Contingency	32,494	32,494
Total other expense	32,494	32,494
Total expenditures	3,303,000	3,583,000
TRANSFERS OUT		
Transfers to other fund	500,000	850,000
Total expenditures and transfers out requiring appropriation	3,803,000	4,433,000
ENDING FUND BALANCES	\$ 2,822,118	\$ 2,924,225

**INSPIRATION METROPOLITAN DISTRICT  
SPECIAL REVENUE FUND  
2025 Amended Budget**

5/1/26

	BUDGET 2025	AMENDED 2025
BEGINNING FUND BALANCES	\$ 2,736,501	\$ 3,433,485
REVENUES		
Total revenues	-	-
Total funds available	2,736,501	3,433,485
EXPENDITURES		
Administrative		
Total administrative	-	-
Utilities		
Total utilities	-	-
Landscaping		
Total landscaping	-	-
Community Engagement		
Total community engagement	-	-
Facility Maintenance		
Total facility maintenance	-	-
Communications		
Total communications	-	-
Total expenditures	-	-
TRANSFERS OUT		
Transfers to other fund	2,736,501	3,433,485
Total expenditures and transfers out requiring appropriation	2,736,501	3,433,485
ENDING FUND BALANCES	\$ -	\$ -